

TechnologyOne

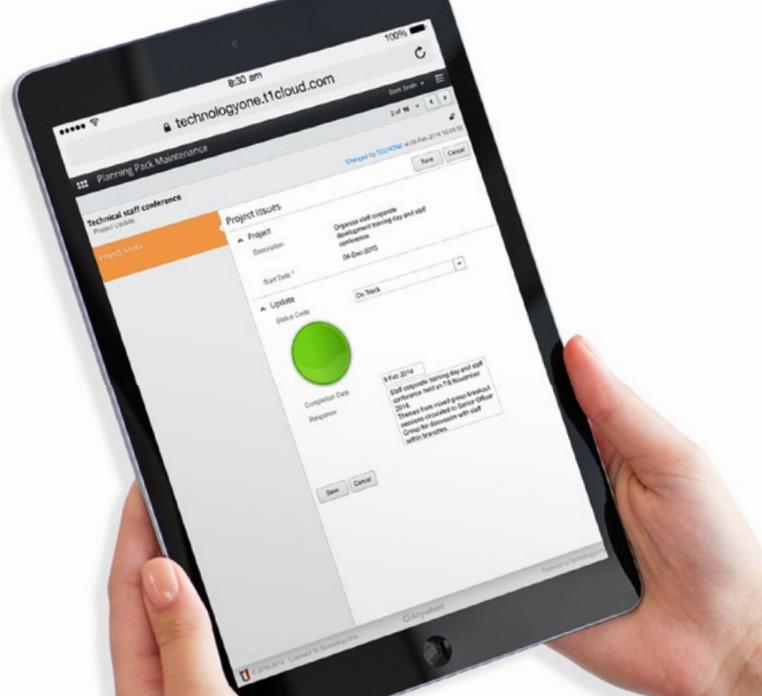
Performance Planning

Drive your organisation forward

Simplify strategic planning and risk management by integrating plans into day-to-day business operations and measuring performance.



Effectively monitor and report against KPIs to drive improvements and align long-term plans with operational performance.



Overview

Performance Planning integrates strategic and operational planning processes with your enterprise system, capturing information at the source to measure and drive organisational performance and behaviour.

Document strategic objectives

Document your organisation's unique vision and strategic objectives to share with your business. Use planning templates to fast-track implementation and tailor to reflect differences in terminology, scale, timeframes and structure.

Align planning activities and strategic goals

Link activities to plan components such as objectives, strategies, outcomes, outputs, business units, services and projects.

Track and measure performance

View consolidated cumulative financial and non-financial performance summaries. Use effectiveness targets and outputs to measure outcomes against efficiency KPIs.

Enable focused reporting and analysis

Create and run ad-hoc reports and perform analysis using portlets, dashboards, drill down and graphical displays.

Integrate with enterprise systems

Integrate with external systems and easily import or export between Microsoft Office applications. Automatically extract and update KPI data into Performance Planning from external systems with TechnologyOne's Business ETL module.

Capture commentary against performance

Capture business owner commentary on performance against plans. Use TechnologyOne Publisher to produce meaningful reports for publication.

Our enterprise software enables access from any device, any where, any time;
and either on premise or via the TechnologyOne Cloud.



“We have managed to significantly reduce the amount of manual intervention, and our team has more time to focus on other duties, making them a lot more productive.”

Geoff Burton, Business Planning and Performance Manager, City of Sydney

Performance Planning enables you to...

- Seamlessly share and use data within the TechnologyOne suite
- Deliver environmental, social, economic and governance reporting
- Document strategic objectives and track performance
- Record data with a full audit trail
- Rapidly deploy using planning templates
- Capture and analyse real-time information
- Apply rigour to performance measurement
- Align plans with the overall corporate vision
- Manage and report on KPIs

Performance Planning functionality

Corporate Performance Management

Reporting

XLOne Enterprise

Publisher

Automation

Business ETL

Business Intelligence

BI Analysis

BI Dashboards

Strategy & Planning

Enterprise Budgeting

Performance Planning



TechnologyOne Enterprise Suite

For more information, visit [TechnologyOneCorp.com](https://www.technologyonecorp.com)

Our approach



Our enterprise vision

The power of a single, integrated enterprise solution

Experience the power of a single, integrated enterprise solution built on a single modern platform with a consistent look and feel.

Market focus and commitment

Preconfigured enterprise software solutions reduce time, cost and risk

A deep understanding and engagement with our seven key markets means we can deliver to our customers integrated, preconfigured solutions that provide proven practice, streamline implementations and reduce time, cost and risk.

The power of one

One vision. One vendor. One experience.

When you invest in a TechnologyOne solution you benefit from a direct relationship with us every step of the way. We do not use implementation partners or value-added resellers. We take complete responsibility for building, marketing, selling, implementing, supporting and running our enterprise solution for each customer to guarantee long-term success.

The power of evolution

An enterprise solution that adapts and evolves

Substantial investment into R&D each year means we provide our customers a strong, continuing competitive advantage through an enterprise solution that adapts and evolves by embracing new technologies, concepts and innovation.

Simplicity, not complexity

Enterprise software, incredibly simple

Software that embraces consumer concepts and expectations to deliver solutions that are incredibly easy to use and remove complexity.

PP001-0314

TechnologyOne (ASX:TNE) is Australia's largest publicly listed software company, with offices across six countries. We create solutions that transform business and make life simple for our customers. We do this by providing powerful, deeply integrated enterprise software that is incredibly easy to use. Over 1,000 leading corporations, government departments and statutory authorities are powered by our software.

TechnologyOneCorp.com

Australia | New Zealand | South Pacific | Asia | United Kingdom

 **technologyone**
Transforming business, making life simple